

**SECRET**

## ATTACHMENT "A"

	<u>REC</u>	<u>REC ACC</u>	<u>COMP</u>	<u>ACCUM BACKLOG</u>
JAN	100	100	50	50
FEB	100	200	50	100
MAR	100	300	50	150
APR	100	400	50	200
MAY	200	600	50	350
JUN	200	800	50	500
JUL	200	1000	50	650
AUG	200	1200	50	800
SEP	100	1300	50	850
OCT	100	1400	50	900
NOV	100	1500	50	950
DEC	100	1600	50	1000

**SECRET**